



Joining the Nevada Learning Network Consortium

Approved 06/30/06

Benefits of Membership

- Voting representation on all NLN governance groups
- Inclusion in all internal and external communication efforts
- Institution listed on NLN Website
- Reduced costs from both cost sharing and cost avoidance
- Shared training opportunities
- Shared support opportunities

Responsibilities for Member Institutions

- Host meetings
- Participate in governance work
- Attend meetings
- Provide timely information for consortium activities
- Assist with data management and assessment activities
- Engage in short, medium, and long term planning activities
- Pay prorated share of all agreed upon consortium costs

Costs – Consortium Related

Institution will be responsible for its prorated share of all consortium costs. Prorating is based on institutional FTE in the Fall preceding the fiscal year of membership. For example, the prorated costs for an institution interested in joining in fiscal year 07 will be based on Fall 06 institutional FTE.

Costs will be negotiated between members of the NLN and the joining institution, will be paid annually, and include but are not limited to the following major types of expenses:

Hardware – the joining institution will be responsible for a prorated share of one-time hardware start-up costs as well as prorated ongoing annual maintenance and depreciation costs from the start of the fiscal year in which membership begins.

Staffing – the joining institution will be responsible for a prorated share of all NLN staffing costs from the start of the fiscal year in which membership begins.

Training – the joining institution will be responsible for any training expenses related to the initial implementation of WebCT Vista on its campus. The joining institution will also be responsible for its prorated share of all training expenses approved by the NLN Steering Committee. Every effort will be made to combine consortium and campus training activities to keep costs as low as possible for both the individual campus funded events and the consortium funded events.

Contingency – the joining institution will be responsible for a prorated share of all NLN contingency costs from the start of the fiscal year in which membership begins. A 10% contingency rate is calculated on all one-time and annual expenses except licensing costs.

Licensing

All WebCT licensing matters are managed by System Computing Services (SCS). Participating institutions are responsible for ensuring their licensing expenses are paid in a timely fashion to SCS.

Perpetual License – the joining institution is responsible for the initial one-time costs of joining the system-wide perpetual license managed by SCS. Perpetual licensing costs are based on institutional FTE.

Annual Licensing – the joining institution is responsible for the annual licensing costs associated with the perpetual license agreement. The annual costs are managed by SCS and are based on institutional FTE.

Premium Services – the joining institution must agree to maintain Premium Services on its WebCT license and is responsible for all associated costs. The annual costs are managed by SCS and are based on institutional FTE.

Documentation Required from the Joining Institution

Signed addendum to the Consortium Memo of Understanding